

INCOME STATEMENT
Quarter 2/2009

Unit: VND

Items	Code	Quarter 2		Accumulation from the beginning of the year to the ending of thic period	
		Current year	Previous year	Current year	Previous year
1. Sales	01	271,631,402,610	242,967,481,558	492,665,188,408	448,527,387,814
Include: export sales		3,937,588,406	4,612,914,897	5,379,303,400	7,204,323,306
2. Deductions	02	1,471,003,500	1,378,973,215	2,127,090,785	2,123,656,950
3. Net sales and services (10=01-02)	10	270,160,399,110	241,588,508,343	490,538,097,623	446,403,730,864
4. Cost of goods sold	11	185,960,163,259	174,570,310,169	340,093,926,001	327,739,592,153
5. Gross profit (20=10-11)	20	84,200,235,851	67,018,198,174	150,444,171,622	118,664,138,711
6. Financial income	21	3,452,784,515	2,680,595,470	6,000,845,594	3,182,099,296
7. Financial expenses	22	1,113,877,886	8,946,738,053	2,410,178,597	12,855,146,130
- In which: Interest expense	23	1,136,743,323	1,079,551,197	1,814,241,323	1,114,561,197
8. Selling expenses	24	34,002,823,983	23,494,006,697	60,182,844,756	40,582,886,873
9. General & administrative expenses	25	24,715,315,044	19,215,032,037	40,882,063,259	34,549,053,385
10. Net operating profit [30={20 +(21-22)-(24+25)}]	30	27,821,003,453	18,043,016,857	52,969,930,604	33,859,151,619
11. Other income	31	120,181,819	22,892,054	143,126,282	341,106,847
12. Other expenses	32	-	-	22,250	14,808,240
13. Other profit (40=31-32)	40	120,181,819	22,892,054	143,104,032	326,298,607
14. Profit before tax (50=30+40)	50	27,941,185,272	18,065,908,911	53,113,034,636	34,185,450,226
15. Current corporate income tax expenses	51	5,338,464,310	1,788,374,591	10,704,143,394	3,389,020,822
16. Deferred corporate income tax expenses	52	-	-	-	-
17. Profit after tax (60=50-51-52)	60	22,602,720,962	16,277,534,320	42,408,891,242	30,796,429,404
18. EPS (VND/share) (**)	70				